

City of Milpitas, California

BUDGET CHANGE FORM

7

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	311-9514227153839	\$20,000	311-951422774800	\$20,000
<input type="checkbox"/> Budget Transfer	310-2940	\$20,000	310-3939	\$20,000

Explain the reason for the budget change:

At the September 7, 2004, City Council meeting, staff identified five minor gateways to the City subject to an entry marker sign. These gateways are collector streets that cross over the city limits of Milpitas from adjacent communities. The locations include: 1) Piedmont Road at Landess Avenue, 2) North Milpitas Boulevard at the city's northern limits, 3) South Park Victoria Blvd. at Landess Avenue, 4) Capitol Avenue at the city's southern limits and 5) South Main Street at Montague Expressway. Piedmont Road was selected as the first location for implementing the sign pilot program.

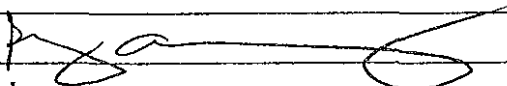
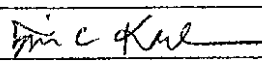
The estimated price to construct the sign at Piedmont Road is approximately \$20,000. This estimate will be refined as the design is further detailed and assessed for utility and lighting needs.

There is sufficient funds in the Street Fund for this project.

Approve an appropriation of \$20,000 from the Street Fund to CIP 4227, the Gateway Sign Pilot Project, to construct the sign at Piedmont Road.

☒ Check if City Council Approval required.

Meeting Date: February 1, 2005

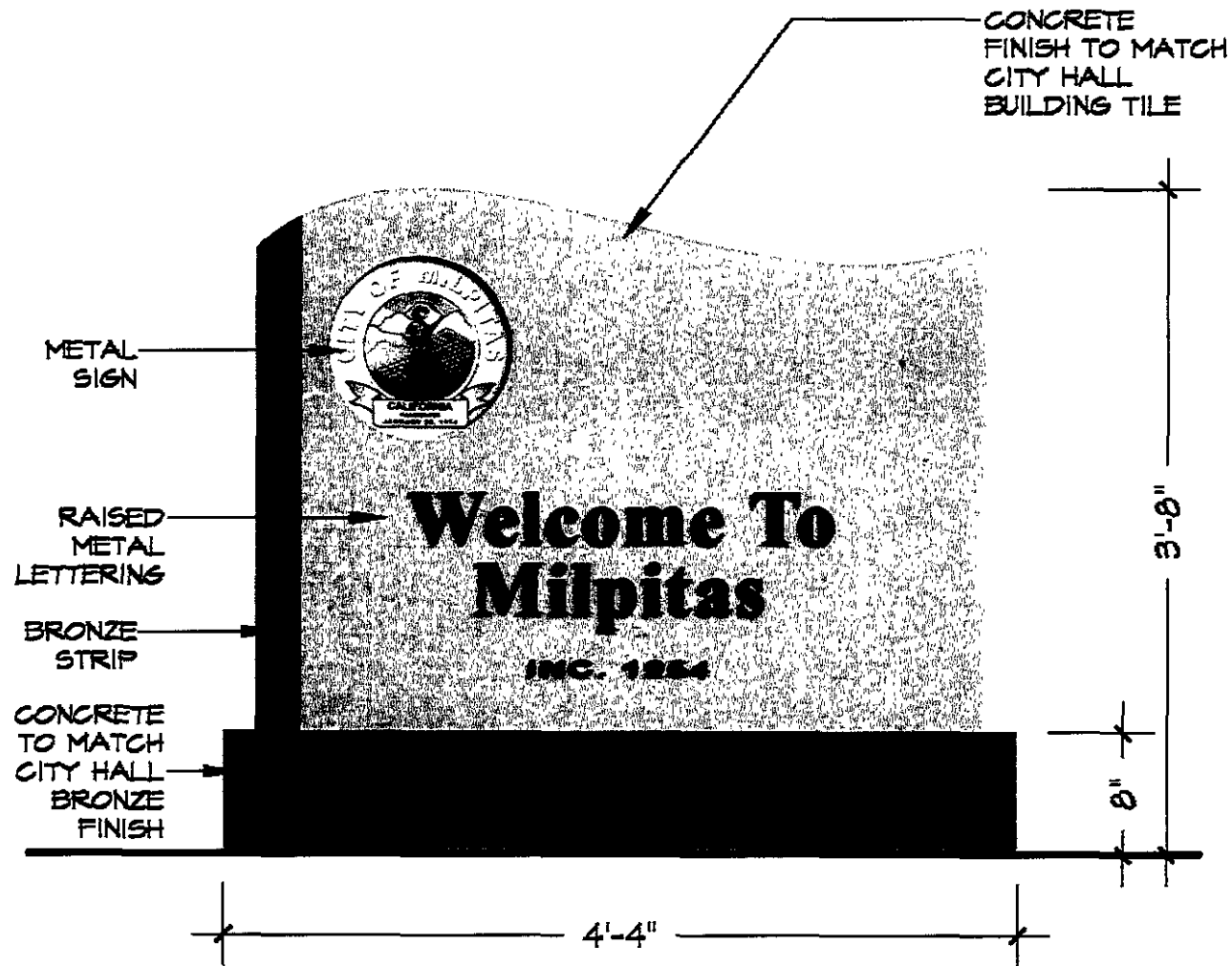
Itemization of funds, if needed:			Amount
Requested by:	Division Head: 	Date:	1/21/05
	Department Head:	Date:	
Reviewed by:	Finance Director: 	Date:	1/21/05
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	

MILPITAS
City Council
March 1, 2005

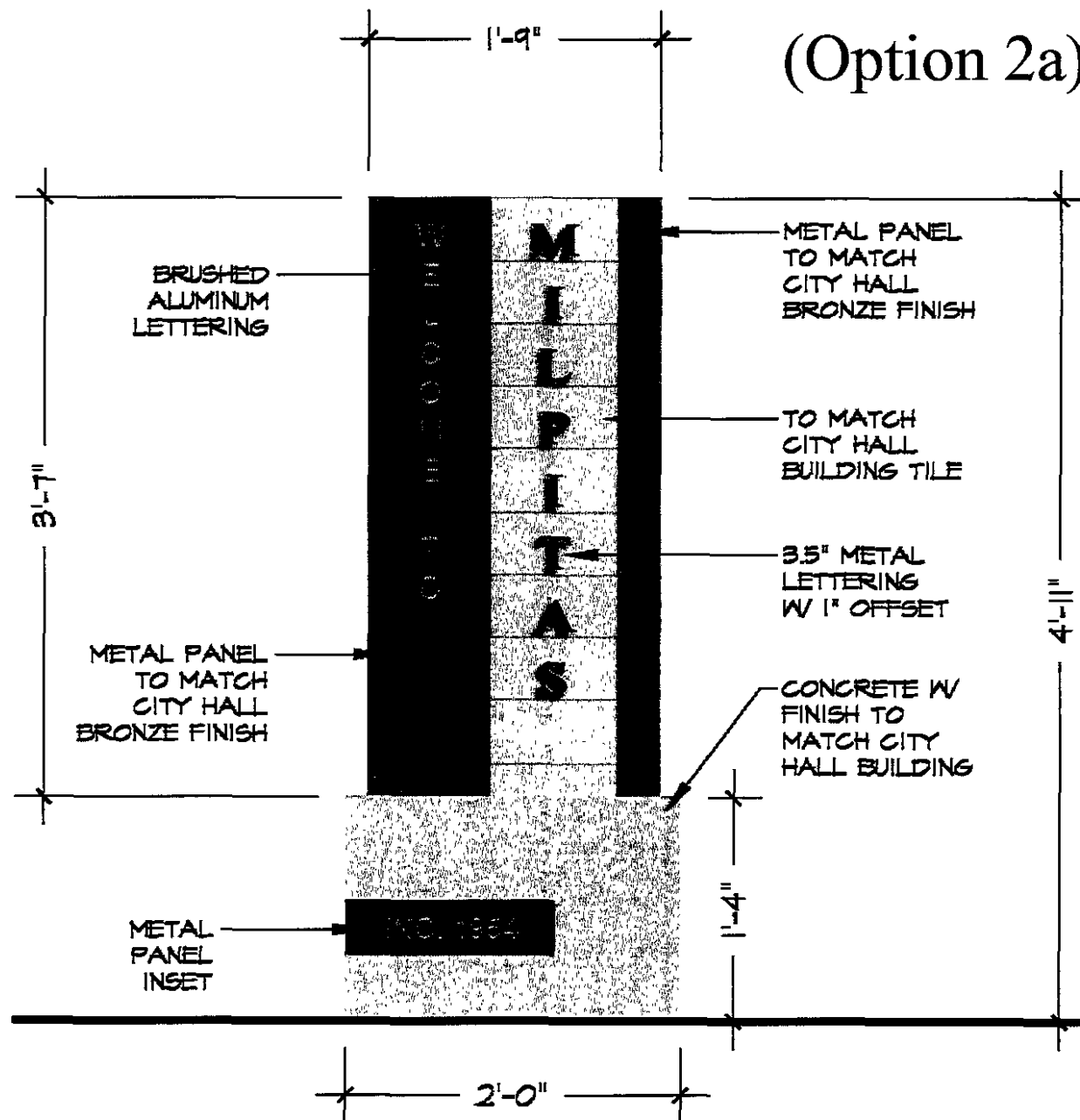
GATEWAY SIGN PILOT PROJECT



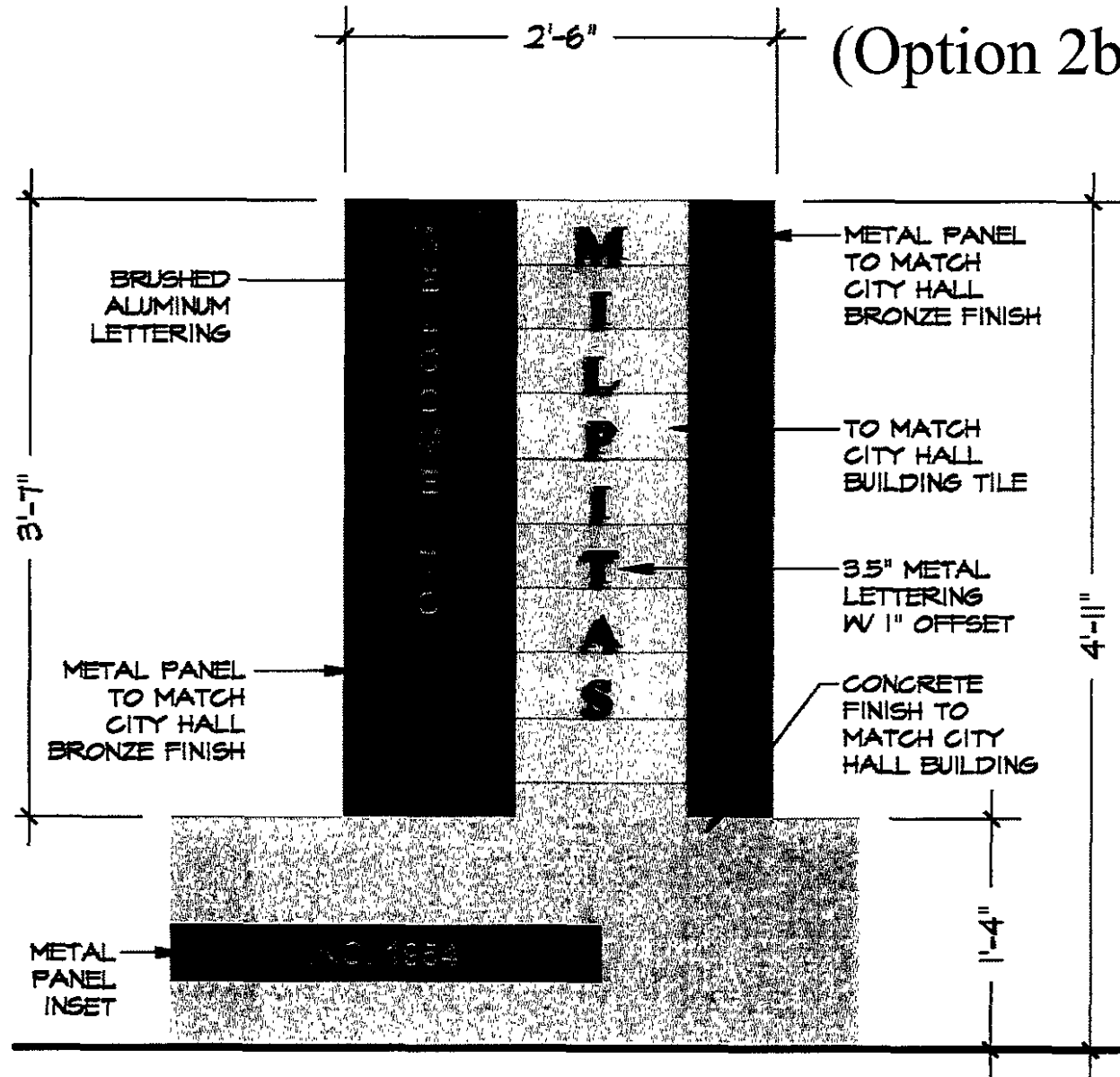
Recommended Concept Sign for
Piedmont Rd. at Landess Ave.
(Option 1)



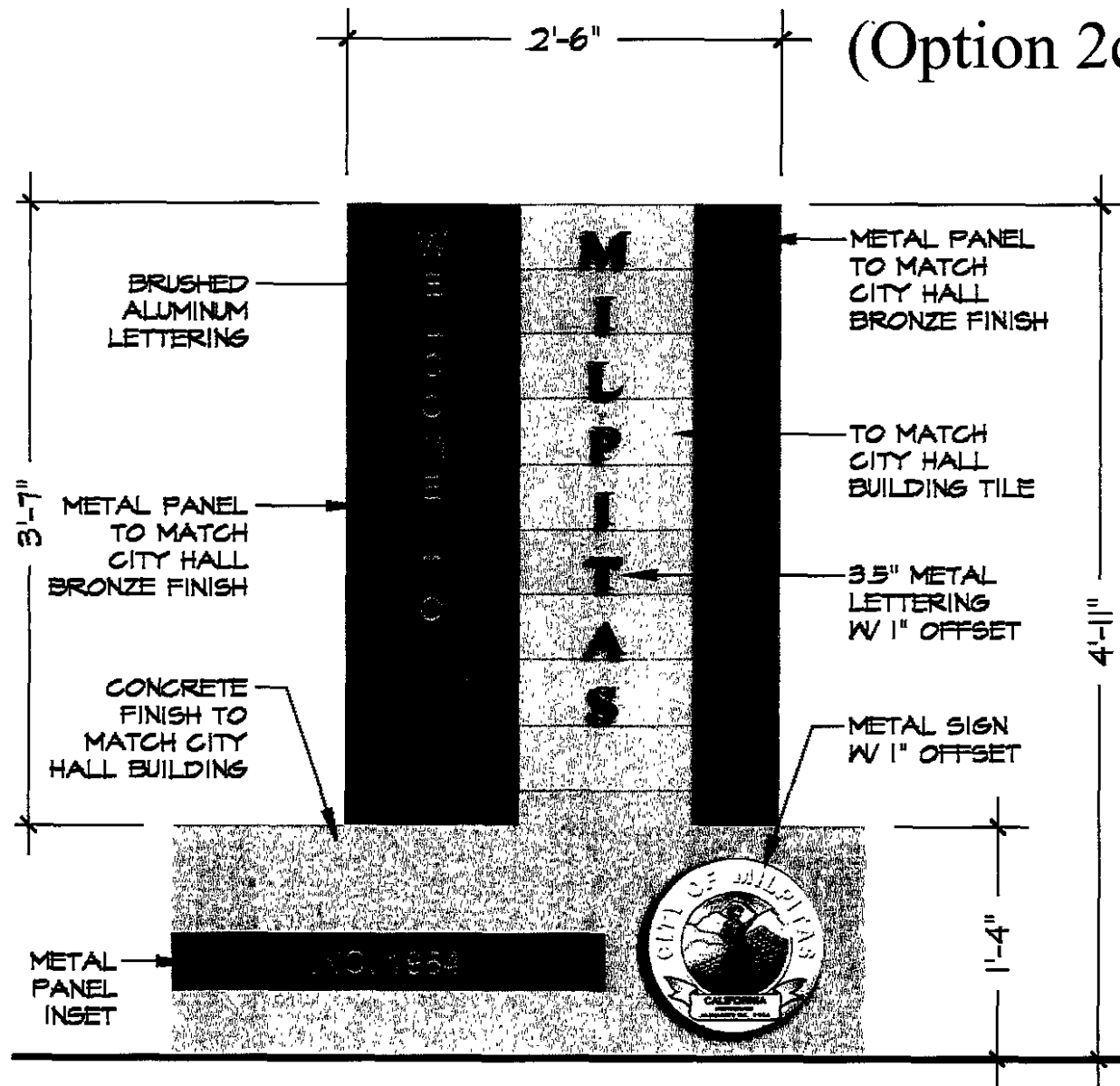
(Option 2a)



(Option 2b)



(Option 2c)



Gateway Signage Concept – Piedmont at Landess Ave. (viewing north)

(Notes: Approximate location on median island; existing street sign will be relocated)



Piedmont at Landess Ave. (viewing north)

(Notes: Approximate location on median island; existing street sign will be relocated)



Gateway Sign Pilot Project

Recommendations:

1. Approve the selected concept design for the Piedmont at Landess location.
2. Approve new CIP Project No. 4227 for the Gateway Sign Pilot Program and appropriation of \$20,000.00 into this project from the Street Fund.

Gateway Signage – Existing Location (entering Milpitas) (N. Milpitas Blvd.)



Gateway Signage – Existing Location

(Capitol Avenue entering Milpitas)



Gateway Signage

(S. Main St. at Montague)



Gateway Signage

(S. Park Victoria at Landess)

